

Summer 2024 Final Registration Report

July 2, 2024 (Census Day)

	Final				1-yr % Change
	Summer 2021	Summer 2022	Summer 2023	Summer 2024	
Undergraduate Enrollment	512	434	369	349	-5.4%
Returning Students	487	419	348	295	-15.2%
New Students	17	9	12	14	16.7%
First Year	0	0	0	1	--
Transfer	3	2	2	2	0.0%
Second Degree	0	0	0	0	--
Readmitted Students	1	0	0	0	--
New Undergraduate Non-Degree	13	7	10	11	10.0%
Consortium	5	1	1	0	-100.0%
High School Dual Enrollment	3	5	8	40	400.0%
Graduate Enrollment	778	885	882	907	2.8%
Returning Students	703	841	845	870	3.0%
New to Program	74	44	37	37	0.0%
First-time Graduate (non-Keypath)	51	35	26	35	34.6%
First-time Graduate (Keypath)	11	6	4	0	-100.0%
New Graduate Cert. (non-Keypath)	6	0	4	2	-50.0%
New Graduate Cert. (Keypath)	1	1	0	0	--
New Graduate Non-Degree	5	2	3	0	-100.0%
Consortium	1	0	0	0	--
Total Students Enrolled for Credit	1,290	1,319	1,251	1,256	0.4%
Consortium	6	1	1	0	-100.0%
Revenue Generation					
<u>Undergraduate</u>					
Regular Credit Hours	3,597	2,171	1,602	1,505	-6.1%
High School Dual Enrollment	10	27	25	120	380.0%
Jumpstart Program Credit Hours	17	0	0	0	--
Keypath ABSN Credit Hours	--	690	710	661	-6.9%
<u>Graduate</u>					
<i>Physical Therapy Headcount</i>	115	108	113	77	-31.9%
Non-Differentiated Tuition Credit Hours	1,332	1,176	966	1,286	33.1%
Differentiated Tuition Credit Hours					
Business/Technology Credit Hours	1,050	735	861	939	9.1%
Education Credit Hours	387	264	126	156	23.8%
Counselor Education Credit Hours	0	0	0	0	--
Keypath Ed. Lead. Credit Hours	492	1161	1428	1,191	-16.6%
Keypath Nursing Credit Hours	292	553	433	240	-44.6%
Keypath Business Credit Hours	--	144	204	447	119.1%
Physical Therapy Credit Hours	658	610	555	462	-16.8%
Rehab Ess. tDPT Credit Hours	0	0	0	0	--
Rehab Ess. tOTD Credit Hours	30	154	122	171	40.2%
Consortium Credit Hours	30	3	4	0	-100.0%
Student FTE (based on credit hours)¹					
Undergraduate	283	225	179	175	-2.2%
Graduate	636	748	744	766	3.0%
Total Student FTE	919	973	923	941	2.0%

¹ Computed as full-time headcount + (part-time credits / full-time load). This FTE calculation includes all part-time credit hours, regardless of tuition amount. Full-time load for undergraduate instruction is 12 credit hours. Full-time load for graduate instruction is 9 credit hours in fall and spring semesters and 6 credit hours in summer semester.

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	Final				Numeric Change
	Summer 2021	Summer 2022	Summer 2023	Summer 2024	
Session Registration²					
<u>Undergraduate</u>					
Session I	314	197	198	218	20
Session II	219	187	142	105	-37
Session III	1021	490	296	292	-4
Other ³	11	227	161	217	56
<u>Graduate</u>					
Session I	79	45	63	8	-55
Session II	11	29	26	27	1
Session III	1071	671	606	763	157
Other ⁴	144	756	695	663	-32

² Total section registrations.

³ Includes courses that do not fit into any of the three summer sessions, such as some nursing clinical courses, weeklong intensive graduate courses, and Keypath courses.