

### Spring 2024 Final Registration Report

February 16, 2024 (Census Day)

	Final				
	Spring 2021	Spring 2022	Spring 2023	Spring 2024	1-yr % Change
<b>Undergraduate Enrollment (Full-time and part-time)</b>	<b>1,945</b>	<b>2,115</b>	<b>2,197</b>	<b>2,222</b>	<b>1.1%</b>
Returning Students	1,749	1,612	1,519	1,584	4.3%
New Students	84	96	113	83	-26.5%
<i>First Year</i>	10	19	24	19	-20.8%
<i>Transfer</i>	58	48	67	41	-38.8%
<i>Second Degree<sup>1</sup></i>	12	23	21	19	-9.5%
<i>Readmitted Students</i>	2	2	0	3	--
<i>New Undergraduate Non-Degree</i>	2	4	1	1	0.0%
Consortium	0	1	2	0	-100.0%
High School Dual Enrollment	112	406	563	555	-1.4%
<b>Graduate Enrollment</b>	<b>1,251</b>	<b>1,334</b>	<b>1,422</b>	<b>1,484</b>	<b>4.4%</b>
Returning Students	1,080	1,168	1,278	1,316	3.0%
New to Program	168	165	144	167	16.0%
<i>First-time Graduate (non-Keypath)</i>	80	80	64	82	28.1%
<i>First-time Graduate (Keypath)</i>	78	81	73	76	4.1%
<i>New Graduate Certificate</i>	3	1	2	3	50.0%
<i>New Graduate Non-Degree</i>	7	3	5	6	20.0%
Consortium	3	1	0	1	--
<b>Total Students Enrolled for Credit (UG and GR)</b>	<b>3,196</b>	<b>3,449</b>	<b>3,619</b>	<b>3,706</b>	<b>2.4%</b>
Consortium	3	2	2	1	-50.0%
<b>Revenue Generation</b>					
<u>Undergraduate</u>					
<i>Full-time Headcount (non-Keypath)</i>	1,679	1,540	1,435	1,487	3.6%
<i>Full-time Headcount (Keypath ABSN)</i>	--	47	62	60	-3.2%
Regular Part-time Credit Hours	972	753	937	758	-19.1%
H.S. Dual Enrollment Credit Hours	359	1,373	2,137	1,908	-10.7%
<u>Graduate</u>					
<i>Physical Therapy Headcount</i>	115	110	114	117	2.6%
Non-Differentiated Tuition Credit Hours	3,648	3,220	2,887	3,208	11.1%
Differentiated Tuition Credit Hours					
Business/Technology Credit Hours	2,965	2,547	2,878	2,955	2.7%
Education Credit Hours	663	489	378	318	-15.9%
Counselor Education Credit Hours	0	0	0	0	--
Keypath Ed. Lead. Credit Hours	600	1,254	1,659	1,656	-0.2%
Keypath Nursing Credit Hours	233	505	563	354	-37.1%
Keypath Business Credit Hours	--	201	678	1,122	65.5%
Physical Therapy Credit Hours	1,636	1,537	1,602	1,648	2.9%
Rehab Ess. tDPT Credit Hours	0	0	0	0	--
Rehab Ess. tOTD Credit Hours	36	194	214	269	25.7%
Consortium Credit Hours	9	7	13	3	-76.9%
<b>Student FTE (based on credit hours)<sup>2</sup></b>					
Undergraduate	1,790	1,764	1,753	1,769	0.9%
Graduate	989	1,096	1,239	1,314	6.1%
<b>Total Student FTE</b>	<b>2,779</b>	<b>2,860</b>	<b>2,992</b>	<b>3,083</b>	<b>3.0%</b>
<b>Total Continuous Registrations</b>	<b>128</b>	<b>117</b>	<b>99</b>	<b>86</b>	<b>-13.1%</b>

<sup>1</sup> Second degrees include accelerated BSN, Cloud Computing and Cybersecurity.

<sup>2</sup> Computed as full-time headcount + (part-time credits / full-time load). This FTE calculation includes all part-time credit hours, regardless of tuition amount. Full-time load for undergraduate instruction is 12 credit hours. Full-time load for graduate instruction is 9 credit hours in fall and spring semesters and 6 credit hours in summer semester. **Beginning in fall 2021, full-time load for Keypath EdD and DBA students is 6 credit hours.**

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	Final Retention Rate <sup>3</sup>				
	FA'20 to SP'21	FA'21 to SP'22	FA'22 to SP'23	FA'23 to SP'24	1-yr % Change
<b>Undergraduate Retention</b>					
Fall First-Time Freshmen	92.1%	90.0%	89.9%	90.5%	1.0%
<b>Graduate Retention</b>					
Fall New Graduate Students	94.1%	89.9%	90.8%	93.9%	3.4%
All Graduate Students (Fall to Spring) <sup>4</sup>	94.9%	92.7%	93.5%	94.5%	1.2%

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<sup>3</sup> Percentage of final fall semester-entering students who have re-enrolled in spring semester.

<sup>4</sup> Includes all fall degree- and standalone certificate-seeking students who have not graduated (or petitioned) in fall.