

**Fall 2023 Final Registration Report**  
 October 15, 2023

|   | Final        |              |              |              | 1-yr % change |
|---|--------------|--------------|--------------|--------------|---------------|
|   | Fall 2020    | Fall 2021    | Fall 2022    | Fall 2023    |               |
| <b>Undergraduate Enrollment</b> (Full-time and part-time) | <b>2,041</b> | <b>2,221</b> | <b>2,275</b> | <b>2,216</b> | <b>-2.6%</b>  |
| Returning Students  | 1,404        | 1,341        | 1,229        | 1,216        | -1.1%         |
| New Students  | 610          | 560          | 543          | 584          | 7.6%          |
| <i>First Year</i>   | 367          | 331          | 355          | 410          | 15.5%         |
| <i>Transfer</i>   | 187          | 149          | 121          | 124          | 2.5%          |
| <i>Second Degree</i> <sup>1</sup>                         | 43           | 62           | 58           | 43           | -25.9%        |
| <i>Readmitted Students</i>                                | 12           | 9            | 4            | 3            | -25.0%        |
| <i>New Undergraduate Non-Degree</i>                       | 1            | 9            | 5            | 4            | -20.0%        |
| Consortium  | 1            | 1            | 0            | 0            | --            |
| High School Dual Enrollment                               | 26           | 319          | 503          | 416          | -17.3%        |
| <b>Graduate Enrollment</b> (Full-time and part-time)      | <b>1,253</b> | <b>1,334</b> | <b>1,436</b> | <b>1,451</b> | <b>1.0%</b>   |
| Returning Students  | 835          | 866          | 978          | 984          | 0.6%          |
| New to Program  | 418          | 468          | 458          | 467          | 2.0%          |
| <i>First-time Graduate (non-Keypath)</i>                  | 406          | 330          | 304          | 341          | 12.2%         |
| <i>First-time Graduate (Keypath)</i>                      | --           | 127          | 140          | 121          | -13.6%        |
| <i>New Graduate Certificate</i>                           | 5            | 5            | 8            | 2            | -75.0%        |
| <i>New Graduate Non-Degree</i>                            | 7            | 6            | 6            | 3            | -50.0%        |
| Consortium  | 0            | 0            | 0            | 0            | --            |
| <b>Total Students Enrolled for Credit</b> (UG and GR)     | <b>3,294</b> | <b>3,555</b> | <b>3,711</b> | <b>3,667</b> | <b>-1.2%</b>  |
| Consortium  | 1            | 1            | 0            | 0            | --            |
| <b>Revenue Generation</b>                                 |              |              |              |              |               |
| <u>Undergraduate</u>                                      |              |              |              |              |               |
| <i>Full-time Headcount (non-Keypath)</i>                  | 1,861        | 1,725        | 1,574        | 1,622        | 3.0%          |
| <i>Full-time Headcount (Keypath ABSN)</i>                 | --           | 34           | 70           | 73           | 4.3%          |
| Regular Part-time Credit Hours                            | 993          | 928          | 822          | 652          | -20.7%        |
| H.S. Dual Enrollment Credit Hours                         | 87           | 964          | 1,716        | 1,343        | -21.7%        |
| <u>Graduate</u>   |              |              |              |              |               |
| <i>Physical Therapy Headcount</i>                         | 116          | 112          | 117          | 119          | 1.7%          |
| Non-Differentiated Tuition Credit Hours                   | 4,212        | 3,690        | 3,348        | 3,380        | 1.0%          |
| Differentiated Tuition Credit Hours                       |              |              |              |              |               |
| Business/Technology Credit Hours                          | 3,213        | 2,600        | 2,786        | 2,937        | 5.4%          |
| Education Credit Hours                                    | 615          | 528          | 387          | 288          | -25.6%        |
| Counselor Education Credit Hours                          | 1            | 0            | 0            | 0            | --            |
| Keypath Ed. Lead. Credit Hours                            | --           | 1,062        | 1,527        | 1,533        | 0.4%          |
| Keypath Nursing Credit Hours                              | --           | 426          | 606          | 381          | -37.1%        |
| Keypath Business Credit Hours                             | --           | 66           | 462          | 888          | 92.2%         |
| Physical Therapy Credit Hours                             | 1,741        | 1,677        | 1,727        | 1,773        | 2.5%          |
| Rehab Ess. tDPT Credit Hours                              | --           | 0            | 0            | 0            | --            |
| Rehab Ess. tOTD Credit Hours                              | --           | 144          | 192          | 198          | 3.1%          |
| Consortium Credit Hours                                   | 3            | 3            | 0            | 0            | --            |
| <b>Student FTE (based on credit hours)</b> <sup>2</sup>   |              |              |              |              |               |
| Undergraduate   | 1,951        | 1,917        | 1,856        | 1,861        | 0.3%          |
| Graduate  | 1,018        | 1,096        | 1,233        | 1,284        | 4.1%          |
| <b>Total Student FTE</b>                                  | <b>2,969</b> | <b>3,013</b> | <b>3,089</b> | <b>3,145</b> | <b>1.8%</b>   |
| <b>Total Continuous Registrations</b>                     | <b>157</b>   | <b>101</b>   | <b>117</b>   | <b>93</b>    | <b>-20.5%</b> |

<sup>1</sup> Second degrees include accelerated BSN, Cloud Computing and Cybersecurity.

<sup>2</sup> Computed as full-time headcount + (part-time credits / full-time load). This FTE calculation includes all part-time credit hours, regardless of tuition amount. Full-time load for undergraduate instruction is 12 credit hours. Full-time load for graduate instruction is 9 credit hours in fall and spring semesters and 6 credit hours in summer semester. **Beginning in fall 2021, full-time load for Keypath EdD and DBA students is 6 credit hours.**

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|   | Final Retention Rate <sup>3</sup> |                   |                   |                   | 1-yr %<br>Change |
|---|-----------------------------------|-------------------|-------------------|-------------------|------------------|
|   | FA'19 to<br>FA'20                 | FA'20 to<br>FA'21 | FA'21 to<br>FA'22 | FA'22 to<br>FA'23 |                  |
| <b>Undergraduate Retention</b>                      |                                   |                   |                   |                   |                  |
| Fall First-Time Freshmen                            | 70.9%                             | 78.2%             | 74.6%             | 74.9%             | 0.4%             |
| <b>Graduate Retention</b>                           |                                   |                   |                   |                   |                  |
| Fall New Graduate Students                          | 89.2%                             | 86.5%             | 82.7%             | 82.9%             | 0.2%             |
| All Graduate Students (Spring to Fall) <sup>4</sup> | 92.1%                             | 90.2%             | 89.1%             | 89.1%             | 0.0%             |

<sup>3</sup> Percentage of final fall semester-entering students who have re-enrolled in fall semester.

<sup>4</sup> Includes all spring degree-and standalone certificate-seeking students who have not graduated in spring or summer.