

Summer 2023 Final Registration Report

July 5, 2023 (Census Day)

	Final				1-yr % Change
	Summer 2020	Summer 2021	Summer 2022	Summer 2023	
Undergraduate Enrollment	620	512	434	369	-15.0%
Returning Students	574	487	419	348	-16.9%
New Students	43	17	9	12	33.3%
First Year	0	0	0	0	--
Transfer	12	3	2	2	0.0%
Second Degree	0	0	0	0	--
Readmitted Students	3	1	0	0	--
New Undergraduate Non-Degree	28	13	7	10	42.9%
Consortium	1	5	1	1	0.0%
High School Dual Enrollment	2	3	5	8	60.0%
Graduate Enrollment	755	778	885	882	-0.3%
Returning Students	686	703	841	845	0.5%
New to Program	68	74	44	37	-15.9%
First-time Graduate (non-Keypath)	53	51	35	26	-25.7%
First-time Graduate (Keypath)	--	11	6	4	-33.3%
New Graduate Cert. (non-Keypath)	1	6	0	4	--
New Graduate Cert. (Keypath)	--	1	1	0	-100.0%
New Graduate Non-Degree	14	5	2	3	50.0%
Consortium	1	1	0	0	--
Total Students Enrolled for Credit	1,375	1,290	1,319	1,251	-5.2%
Consortium	2	6	1	1	0.0%
Revenue Generation					
<u>Undergraduate</u>					
Regular Credit Hours	4,387	3,597	2,171	1,602	-26.2%
High School Dual Enrollment	--	10	27	25	-7.4%
Jumpstart Program Credit Hours	95	17	0	0	--
Keypath ABSN Credit Hours	--	--	690	710	2.9%
<u>Graduate</u>					
<i>Physical Therapy Headcount</i>	113	115	108	113	4.6%
Non-Differentiated Tuition Credit Hours	1,646	1,332	1,176	966	-17.9%
Differentiated Tuition Credit Hours					
Business/Technology Credit Hours	1,405	1,050	735	861	17.1%
Education Credit Hours	441	387	264	126	-52.3%
Counselor Education Credit Hours	1	0	0	0	--
Keypath Ed. Lead. Credit Hours	--	492	1,161	1,428	23.0%
Keypath Nursing Credit Hours	--	292	553	433	-21.7%
Keypath Business Credit Hours	--	--	144	204	41.7%
Physical Therapy Credit Hours	412	658	610	555	-9.0%
Rehab Ess. tDPT Credit Hours	--	0	0	0	--
Rehab Ess. tOTD Credit Hours	--	30	154	122	-20.8%
Consortium Credit Hours	7	30	3	4	33.3%
Student FTE (based on credit hours)¹					
Undergraduate	355	283	225	179	-20.4%
Graduate	580	636	748	744	-0.5%
Total Student FTE	935	919	973	923	-5.1%

¹ Computed as full-time headcount + (part-time credits / full-time load). This FTE calculation includes all part-time credit hours, regardless of tuition amount. Full-time load for undergraduate instruction is 12 credit hours. Full-time load for graduate instruction is 9 credit hours in fall and spring semesters and 6 credit hours in summer semester.

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	Final				Numeric Change
	Summer 2020	Summer 2021	Summer 2022	Summer 2023	
Session Registration²					
<u>Undergraduate</u>					
Session I	425	314	197	198	1
Session II	369	219	187	142	-45
Session III	969	1,021	490	296	-194
Other ³	80	11	227	161	-66
<u>Graduate</u>					
Session I	104	79	45	63	18
Session II	79	11	29	26	-3
Session III	923	1,071	671	606	-65
Other ⁴	177	144	756	695	-61

² Total section registrations.

³ Includes courses that do not fit into any of the three summer sessions, such as some nursing clinical courses, weeklong intensive graduate courses, and Keypath courses.