MARYMOUNT UNIVERSITY

Spring 2023 Final Registration Report

February 24, 2023 (Census Day)

	Final				
	Spring 2020	**Spring 2021**	**Spring 2022**	**Spring 2023**	**1-yr % Change**
Undergraduate Enrollment (Full-time and part-time)	**2,116**	**1,945**	**2,115**	**2,197**	**3.9%**
Returning Students	1,866	1,749	1,612	1,519	-5.8%
New Students	136	84	96	113	17.7%
First Year	23	10	19	24	26.3%
Transfer	92	58	48	67	39.6%
Second Degree[1]	18	12	23	21	-8.7%
Readmitted Students	2	2	2	0	-100.0%
New Undergraduate Non-Degree	1	2	4	1	-75.0%
Consortium	1	0	1	2	100.0%
High School Dual Enrollment	113	112	406	563	38.7%
Graduate Enrollment	**1,170**	**1,251**	**1,334**	**1,422**	**6.6%**
Returning Students	1058	1,080	1,168	1,278	9.4%
New to Program	112	168	165	144	-12.7%
First-time Graduate (non-Keypath)	104	80	80	64	-20.0%
First-time Graduate (Keypath)	--	78	81	73	-9.9%
New Graduate Certificate	1	3	1	2	100.0%
New Graduate Non-Degree	7	7	3	5	66.7%
Consortium	0	3	1	0	-100.0%
Total Students Enrolled for Credit (UG and GR)	**3,286**	**3,196**	**3,449**	**3,619**	**4.9%**
Consortium	*1*	*3*	*2*	*2*	*0.0%*
Revenue Generation					
Undergraduate					
Full-time Headcount (non-Keypath)	*1,827*	*1,679*	*1,540*	*1,435*	*-6.8%*
Full-time Headcount (Keypath ABSN)	--	--	*47*	*62*	*31.9%*
Regular Part-time Credit Hours	1,141	972	753	937	24.4%
H.S. Dual Enrollment Credit Hours	345	359	1,373	2,137	55.6%
Graduate					
Physical Therapy Headcount	*115*	*115*	*110*	*114*	*3.6%*
Non-Differentiated Tuition Credit Hours	3,944	3,648	3,220	2,887	-10.3%
Differentiated Tuition Credit Hours					
Business/Technology Credit Hours	2,908	2,965	2,547	2,878	13.0%
Education Credit Hours	834	663	489	378	-22.7%
Counselor Education Credit Hours	1	0	0	0	--
Keypath Ed. Lead. Credit Hours	--	600	1,254	1,659	32.3%
Keypath Nursing Credit Hours	--	233	505	563	11.5%
Keypath Business Credit Hours	--	--	201	678	237.3%
Physical Therapy Credit Hours	1,619	1,636	1,537	1,602	4.2%
Rehab Ess. tDPT Credit Hours	--	0	0	0	--
Rehab Ess. tOTD Credit Hours	--	36	194	214	10.3%
Consortium Credit Hours	4	9	7	13	85.7%
Student FTE (based on credit hours)[2]					
Undergraduate	1,951	1,790	1,764	1,753	-0.6%
Graduate	943	989	1,096	1,239	13.0%
Total Student FTE	**2,894**	**2,779**	**2,860**	**2,992**	**4.6%**
Total Continuous Registrations	**161**	**128**	**117**	**99**	**-15.4%**

[1] Second degrees include accelerated BSN, Cloud Computing and Cybersecurity.

[2] Computed as full-time headcount + (part-time credits / full-time load). This FTE calculation includes all part-time credit hours, regardless of tuition amount. Full-time load for undergraduate instruction is 12 credit hours. Full-time load for graduate instruction is 9 credit hours in fall and spring semesters and 6 credit hours in summer semester**. Beginning in fall 2021, full-time load for Keypath EdD and DBA students is 6 credit hours.**

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	Final Retention Rate[3]				
	FA'19 to SP'20	**FA'20 to SP'21**	**FA'21 to SP'22**	**FA'22 to SP'23**	**1-yr % Change**
Undergraduate Retention					
Fall First-Time Freshmen	88.3%	92.1%	90.0%	89.9%	-0.1%
Graduate Retention					
Fall New Graduate Students	92.9%	94.1%	89.9%	90.8%	1.0%
All Graduate Students (Fall to Spring)[4]	94.4%	94.9%	92.7%	93.5%	0.9%

[3] Percentage of final fall semester-entering students who have re-enrolled in spring semester.

[4] Includes all fall degree- and standalone certificate-seeking students who have not graduated (or petitioned) in fall.